

Westerly School Department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 29,864,318
Total District Enrollment*:	3,434
Total District Per Pupil:	\$ 8,697
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 29,079,793
In-District Enrollment:	3,389
In-District Per Pupil:	\$ 8,581
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 28,583,255
In-District Enrollment:	3,389
Adj. District Per Pupil:	\$ 8,434
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 29,864,318	\$ 6,667,746	\$ 289,075	\$ 399,659	\$ 536,880	\$ 3,526,380	\$ 18,444,578
% of Total Expenditures:	100.00%	22.33%	0.97%	1.34%	1.80%	11.81%	61.76%
Program Enrollment:		253.96	9.66	75.00	19.03	20.00	3,130.97
% Involvement:		7.40%	0.28%	2.18%	0.55%	0.58%	91.18%
Instruction							
Expenditures:	\$ 18,328,631	3,850,589	277,511	305,643	0	291,226	13,603,662
% of Total Expenditures:	61.37%	12.89%	0.93%	1.02%	0.00%	0.98%	45.55%
Instructional Support							
Expenditures:	\$ 4,485,062	1,886,422	11,564	87,049	0	505,738	1,994,288
% of Total Expenditures:	15.02%	6.32%	0.04%	0.29%	0.00%	1.69%	6.68%
Operations							
Expenditures:	\$ 3,952,985	297,052	0	4,006	0	2,208,881	1,443,046
% of Total Expenditures:	13.24%	0.99%	0.00%	0.01%	0.00%	7.40%	4.83%
Other Commitments							
Expenditures:	\$ 1,281,064	633,684	0	0	536,880	99,467	11,033
% of Total Expenditures:	4.29%	2.12%	0.00%	0.00%	1.80%	0.33%	0.04%
Leadership							
Expenditures:	\$ 1,816,577	0	0	2,961	0	421,067	1,392,549
% of Total Expenditures:	6.08%	0.00%	0.00%	0.01%	0.00%	1.41%	4.66%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.